

City Council Introduction: August 4, 2014  
Public Hearing: August 11, 2014  
Date Factsheet Prepared: July 15, 2014

BILL NUMBER: 14R-208

## FACTSHEET

**Instructions:** If a question does not apply, just put "NA". Please try to keep it to **ONE** page only. Submit **one original**, with your Request Form, to City Clerk.

**TITLE:** Child Care Programs Fee Resolution

**BOARD/COMMITTEE:** Board of Health

**APPLICANT:** Health

**RECOMMENDATION:** For

**STAFF RECOMMENDATION:** For

**OTHER DEPARTMENTS AFFECTED:** None

**SPONSOR:** Health

**OPPONENTS:** None specifically identified

### REASON FOR LEGISLATION

Resolution updating fees associated with LMC 8.14 Child Care Programs including: plan review for new programs; fee for certificate of compliance (initial and renewal); suspended certificate of compliance reinstatement fee.

### DISCUSSION / FINDINGS OF FACT:

Incremental fee increases are proposed for child care programs, which address operational costs. This revenue will allow the Department to provide required services, including plan reviews, inspections, education, and investigations to the child care industry, and to protect the public from illness. This revenue is incorporated in the FY15 and FY16 proposed budgets.

**POLICY OR PROGRAM CHANGE:** ☐ Yes ☒ No

**OPERATIONAL IMPACT ASSESSMENT:** N/A

**COST OF TOTAL PROJECT:** Projected revenue change will be a total of \$1050 for the biennium budget.

**RELATED ANNUAL OPERATING COSTS:** N/A

**SOURCE OF FUNDS:** User Fees

**CITY:** N/A

**NON CITY:** User Fees

**FACTSHEET PREPARED BY:** Scott E. Holmes, REHS, MS, Division Manager

**DATE:** July 17, 2014

**REVIEWED BY:** Judith A. Halstead, MS, Health Director

**DATE:** July 17, 2014